ID Number: 4030 www.go-rts.com

Population

Transit Director: Mr. Jesus Gomez 100 Southeast 10th Avenue Gainesville, FL 32601

(352) 334-2609

### **General Information**

## Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs Other UZAs Served	183
Service Area Statistics	
Square Miles	74

Service Consumption Annual Passenger Miles 27,404,794 Annual Unlinked Trips 8,078,683 Average Weekday Unlinked Trips 30,628 Average Saturday Unlinked Trips 5,370 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 2,877,321 Annual Vehicle Revenue Hours 249,181 Vehicles Operated in Maximum Service 93 Vehicles Available for Maximum Service 116 76

Financial Information							
Fare Revenues Earned	l	\$7,193,151					
Sources of Operating I	ψ.,.σσ,.σ.						
Fare Revenues	(47%)	\$6,812,433					
Local Funds	(22%)	3,132,835					
State Funds	(23%)	3,334,587					
Federal Assistance	(7%)	1,000,000					
Other Funds	(2%)	257,504					
Total Operating Fund	\$14,537,359						
Sources of Capital Funds Expended							
Local funds	( 0%)	\$0					
State Funds	(34%)	1,168,314					
Federal Assistance							
rederal Assistance	( 66%)	2,273,549					
Other Funds	( 66%) ( 0%)	2,273,549 0					

# **Summary of Operating Expenses**

Salary, Wages and Benefits	\$8,472,896
Materials and Supplies	2,966,379
Purchased Transportation	526,683
Other Operating Expenses	2,425,589
Total Operating Expenses	\$14,391,547

Reconciling Cash Expenditures \$22,495

## Vehicles Operated in Maximum Service and Uses of Capital Funds

144.164

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	88	0	\$1,930,187	\$0	\$472,124	\$1,039,552	\$3,441,863	
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0	
Total	88	5	\$1,930,187	\$0	\$472,124	\$1,039,552	\$3,441,863	

Base Period Requirement



Sources of Operating Funds Expended

**Operating Expense** 

\$1.72

\$15.40

per Unlinked Passenger Trip

## **Sources of Capital Funds Expended**



#### **Modal Characteristics**

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating	Fare 1	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses <sup>1</sup>	Revenues'	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$13,823,592	\$7,193,151	\$3,441,863	26,947,851	2,668,090	8,041,803	235,765	0.0	108	11.1	88	1.16	23%
Demand Response	\$567,955	\$0	\$0	456,943	209,231	36,880	13,416	N/A	8	4.1	5	N/A	60%

## Performance Measures Service Efficiency Cost Effectiveness Service Effectiveness

**Operating Expense** 

per Passenger Mile

\$0.51

\$1.24



99 01



**Operating Expense** 

\$5.18

per Vehicle Revenue Mile

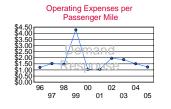


**Operating Expense** 

\$58.63

per Vehicle Revenue Hour

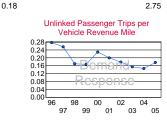




**Unlinked Passenger Trips** 

per Vehicle Revenue Mile

3.01



**Unlinked Passenger Trips** 

per Vehicle Revenue Hour

34.11

12/12/2006

Data Source: 2005 National Transit Database